

SUMMARY OF REVENUE PRESSURES

Portfolio Ref	Service Activity	Description of Item	Impact / Issues	Recurring or One Off (R or O)	2011/12 £000's	2012/13 £000's	2013/14 £000's
<u>Children's Services & Learning Portfolio</u>							
CSL 1	Tier 3 and 4	Implementation of Tier 3 and 4 Strategy	To recruit three additional senior practitioners to help support teams providing social care to children and young people	R	137	137	137
Children's Services Portfolio Total					137	137	137
<u>Environment & Transport Portfolio</u>							
E&T 1	Sustainability	Drainage Expert	The Flood and Water Management Act gained Royal Assent in April 2010 and the Flood Risk Regulations came into force in December 2009. This legislation determines new roles and responsibilities for all local authorities and introduces significant liabilities with respect to the understanding and management of local flood risk. Local flood risk issues are cross-cutting and cross-boundary in nature. As a result it will require authorities to manage their capacity and processes across a number of existing activities including spatial planning, emergency planning, drainage engineering and adaptation to climate change. In areas where there is significant risk it will be critical to develop a working understanding of the local hazards and consequences.	R	80	80	80
Environment & Transport Portfolio Total					80	80	80
GRAND TOTAL					217	217	217

**Head of
Service**

Felicity
Budgen

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